



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

EdTM

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MINISTER OF WATER AND SANITATION

NATIONAL COUNCIL OF PROVINCES: QUESTION ★70 FOR ORAL REPLY

A draft reply to the above mentioned question asked by Mr M Khawula (KwaZulu-Natal: IFP) is attached for your consideration.

DIRECTOR-GENERAL

DATE: 05/05/2017

DRAFT REPLY APPROVED/AMENDED

**MRS NP MOKONYANE
MINISTER OF WATER AND SANITATION**

DATE: 07.05.17

NATIONAL COUNCIL OF PROVINCES

FOR ORAL REPLY

QUESTION NO ★70

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 26 APRIL 2017
(INTERNAL QUESTION PAPER NO. 10)

★70. Mr M Khawula (KwaZulu-Natal: IFP) to ask the Minister of Water and Sanitation:

- (1) How much was the total grant allocation for drought relief by her department to the provinces in the 2016/17 financial year;
- (2) whether each province has fully utilised the grant; if not, why not; if so, (a) how does this compare in each province in the 2016/17 financial year and (b) what are the further relevant details?

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REPLY:

- (1) A total of R341.300 million was allocated during the Budget Adjustment as follows:

Budget Allocation	R'000
Packaged Desalination Mobile Plant	290,700
Water Tankering and Storage	50,600
Total Budget for Drought Relieve	341,300

- (2) All provinces have spent beyond their allocated budget. It should also be noted that at the beginning of 2016/17 financial year, my Department had zero allocation for drought relief, further my Department had to utilise savings in other programmes to defray excess expenditure resulting from unfunded emergency interventions relating to drought.

Packaged Desalination Mobile Plant

Packaged Desalination Mobile Plant- Richards Bay	Adjusted Budget	Actual Expenditure (31/03/2017)	Available	% Spent
Kwa Zulu Natal	290,700	301,168	10,468	103%
Total	290,700	301,168	10,468	103%

Water Tankering and Storage

Water Services Infrastructure Grant: Indirect Grant	Adjusted Budget	Expenditure (31/03/2017)	Available	% Spent
Eastern Cape	5 833	5 725	158	98%
Free State	21 100	20 363	737	97%
North West	23 617	24 512	-895	104%
Total	50 600	50 600	0	100%

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